



<b>Proposed Budget (2019 - 2020)</b>
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Beginning Balance	\$24,628.40
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INCOME	2019-2020 Budget
Interest Income	\$75.00
Memberships	\$4,500.00
Turkey Trot Fundraiser	\$50,000.00
PTA Sponsors	\$5,000.00
Miscellaneous	\$0.00
<b>TOTAL INCOME</b>	<b>\$59,575.00</b>

EXPENSES	2019-2020 Budget
<b>Committees</b>	
Community Outreach	\$200.00
Cultural Arts	\$700.00
Health & Safety	\$700.00
Hospitality	\$10,000.00
Legislation	\$100.00
Membership	\$1,000.00
Programs	\$1,000.00
Publicity	\$500.00
Volunteers	\$1,200.00
Ways and Means	\$500.00
Turkey Trot	\$6,000.00
Reading Programs	\$500.00
<b>Total Committees</b>	<b>\$22,400.00</b>

<b>General</b>	
Administration	\$1,300.00
Printing	\$2,500.00
Bank Charges	\$50.00
Accountant Fees (990 Filing)	\$750.00
Meetings	\$500.00
Insurance	\$450.00
Lifetime Achievement (2 people)	\$180.00
Benevolent Fund	\$250.00
Postage	\$50.00
Start up	\$12,000.00
Get Moving Crew	\$6,000.00
Crosswind PTA Branded Materials	\$2,000.00
Training	\$200.00
State/National Fees	\$3,000.00
<b>Total General</b>	<b>\$29,230.00</b>

<b>School Support</b>	
<b>Staff Support</b>	
Kindergarten	\$1,200.00
1st Grade	\$1,200.00
2nd Grade	\$1,400.00
3rd Grade	\$1,200.00
4th Grade	\$1,200.00
5th Grade	\$1,200.00
Music	\$400.00
Art	\$400.00
STEM	\$200.00
PE	\$400.00
Special Education	\$1,000.00
Counselors	\$400.00
Other Staff (13)	\$2,600.00
General School Support	\$19,773.40
<b>Total School Support</b>	<b>\$32,573.40</b>

<b>TOTAL EXPENSES</b>	<b>\$84,203.40</b>
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