



**Proposed 2020 - 21 PTA Budget**

Beginning Balance		\$49,265.54
Income YTD		\$0.00
Expense YTD		\$0.00
Balance YTD		\$49,265.54

  

INCOME		2020 - 2021 Budget
	Interest Income	\$75.00
	Memberships	\$4,000.00
	Turkey Trot Fundraiser	\$15,000.00
	PTA Sponsors	\$500.00
	Miscellaneous	\$0.00
	<b>TOTAL INCOME</b>	<b>\$19,575.00</b>

  

EXPENSES		2020 - 2021 Budget
<b>Committees</b>		
	Community Outreach	\$200.00
	Cultural Arts	\$300.00
	Safety & Citizenship	\$500.00
	Family Involvement	\$5,500.00
	Hospitality	\$2,200.00
	Legislation	\$25.00
	Membership	\$800.00
	Programs	\$500.00
	Publicity	\$250.00
	Volunteers	\$250.00
	Ways and Means	\$100.00
	<i>Turkey Trot</i>	\$5,000.00
	Reading Programs	\$500.00
	<b>Total Committees</b>	<b>\$16,125.00</b>

  

EXPENSES		2020 - 2021 Budget
<b>General</b>		
	Administration	\$500.00
	Printing	\$1,000.00
	Bank Charges	\$25.00
	Accountant Fees (990 Filing)	\$750.00
	Meetings	\$150.00
	Insurance	\$450.00
	Lifetime Achievement (1 person)	\$125.00
	Benevolent Fund	\$25.00
	Postage	\$50.00
	Summer 2021 Interim Budget	\$5,000.00
	Get Moving Crew	\$3,000.00
	Crosswind PTA Branded Materials	\$500.00
	Training	\$100.00
	State/National/Local Fees	\$2,500.00
	<b>Total General</b>	<b>\$14,175.00</b>

  

EXPENSES		2020 - 2021 Budget
<b>School Support</b>		
	Staff Support/Teacher Grants	\$6,000.00
	General School Support	\$7,540.54
	Whiteboards	\$25,000.00
	<b>Total School Support</b>	<b>\$38,540.54</b>
<b>TOTAL EXPENSES</b>		<b>\$68,840.54</b>