



Proposed Budget (2019 - 2020)

Beginning Balance	\$24,628.40
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INCOME	2019-2020 Budget
Interest Income	\$75.00
Memberships	\$4,500.00
Turkey Trot Fundraiser	\$50,000.00
PTA Sponsors	\$5,000.00
Miscellaneous	\$0.00
TOTAL INCOME	\$59,575.00

EXPENSES	2019-2020 Budget
Committees	
Community Outreach	\$200.00
Cultural Arts	\$700.00
Health & Safety	\$700.00
Hospitality	\$10,000.00
Legislation	\$100.00
Membership	\$1,000.00
Programs	\$1,000.00
Publicity	\$500.00
Volunteers	\$1,200.00
Ways and Means	\$500.00
Turkey Trot	\$6,000.00
Reading Programs	\$500.00
Total Committees	\$22,400.00

General	
Administration	\$1,300.00
Printing	\$2,500.00
Bank Charges	\$50.00
Accountant Fees (990 Filing)	\$750.00
Meetings	\$500.00
Insurance	\$450.00
Lifetime Achievement (2 people)	\$180.00
Benevolent Fund	\$250.00
Postage	\$50.00
Start up	\$12,000.00
Get Moving Crew	\$6,000.00
Crosswind PTA Branded Materials	\$2,000.00
Training	\$200.00
State/National Fees	\$3,000.00
Total General	\$29,230.00

School Support	
Staff Support	
Kindergarten	\$1,200.00
1st Grade	\$1,200.00
2nd Grade	\$1,400.00
3rd Grade	\$1,200.00
4th Grade	\$1,200.00
5th Grade	\$1,200.00
Music	\$400.00
Art	\$400.00
STEM	\$200.00
PE	\$400.00
Special Education	\$1,000.00
Counselors	\$400.00
Speech	\$400.00
Occupational Therapy	\$200.00
Physical Therapy	\$200.00
ESL	\$200.00
Interventionist	\$200.00
General School Support	\$21,173.40
Total School Support	\$32,573.40

TOTAL EXPENSES	\$84,203.40
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